Public Disclosure Authorized

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Procurement Plan

PFM Systems Strengthening Project (P145317)
Maldives

Credit/Grant #: H951-MV

I. General

1. **Bank's approval Date of the procurement Plan:**

   Original: 28th February 2014
   Revision: 6 April 2017

2. **Date of General Procurement Notice**: 15 June 2014

3. **Period covered by this procurement plan**: 31 July 2019

II. Goods and Works and Non-consulting Services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*:*

	Procurement Method	Prior Review Threshold US$	Comments
1.	ICB (Goods)	*Above US$ 1,500,000*	*All*
2.	NCB (Goods)	*Less US$ 1,000,000*	*First Contract only*
3.	Shopping (Goods)	*Less US$ 50,000*	*First Contract only*
4.	Direct (Goods)		*All*

2. **Prequalification**. Bidders for identified procurements shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Procurement Guidelines.

3. **Proposed Procedures for CDD Components:** Not Applicable

4. **Reference to (if any) Project Operational/Procurement Manual:** *None*

5. **Any Other Special Procurement Arrangements**: *None*

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments

1.	Competitive Methods (Firms advertised internationally)	Above US$ 500,000	All
2.	Single Source (Firms)		All
3.	Individual Consultants	Above US$ 200,000	All
4.	Individual Consultants (Direct)		All

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than USD 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements: None***

PROCUREMENT PLAN

Maldives : Maldives: PFM Systems Strengthening Project

General Information

Country: Maldives

Bank's Approval Date of the Original Procurement Plan: 2016-09-26

Revised Plan Date(s): (comma delineated, leave blank if non 2020-01-06

Project ID: P145317

GPN Date:

Project Name: Maldives: PFM Systems Strengthening Project

Loan / Credit No: IDA / H9510, IDA / D2950, IDA / 62200

Executing Agency(ies) Ministry of Finance and Treasury

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MV-M0FT-5998-GO-RFB / PSSP/2.1/G/01-2 Supply, Installation and Maintenance of IT Equipment	IDA / H9510	Strengthening Budget Execution	Post	Request for Bids	Limited	Single Stage - One Envelope		1,200,000.00	0.00	Pending Implementation					2017-01-30		2017-01-30				2017-02-13		2017-02-20		2017-03-20		2017-09-16	
MV-M0FT-1858-GO-RFB / Supply, Installation and Maintenance of IT Equipment	IDA / H9510	Strengthening Budget Execution	Prior	Request for Bids	Open - International	Single Stage - One Envelope		970,000.00	0.00	Canceled					2016-09-22		2016-09-26				2016-11-07		2016-12-07		2017-01-11		2017-03-12	
MV-M0FT-48110-GO-RFQ / Training Room	IDA / H9510	Strengthening Budget Execution	Post	Request for Quotations	Open - National	Single Stage - One Envelope		160,000.00	0.00	Under Implementation							2018-03-18								2018-05-13		2018-11-09	
MV-M0FT-51079-GO-RFQ / BOBJ License	IDA / H9510	Strengthening Budget Execution	Post	Direct Selection	Direct			55,000.00	0.00	Under Implementation					2018-03-22		2018-03-27								2018-05-01		2018-10-28	
MV-M0FT-120323-GO-RFQ / Laptops for HIES	IDA / D2950	Strengthening the PFM Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	49,674.64	Signed							2019-07-10								2019-07-28		2019-08-27	
MV-M0FT-120330-GO-RFQ / Tablets for HIES	IDA / D2950	Strengthening the PFM Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	49,722.64	Signed							2019-07-08								2019-07-25		2019-08-24	
MV-M0FT-120332-GO-RFQ / Power Banks for HIES	IDA / D2950	Strengthening the PFM Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	49,674.64	Signed							2019-07-10								2019-07-27		2019-08-26	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MV-M0FT-4890-CS-QCBS / Consultancy for Configuration of the Budget and Planning Consolidation Module in SAP (International) - RFP no: PSSP/2.1/C/05	IDA / H9510	Strengthening Budget Execution	Post	Quality And Cost-Based Selection	Open - International		438,000.00	0.00	Pending Implementation	2016-12-23		2016-12-23		2016-12-23				2017-01-16		2017-01-31		2017-02-09		2017-02-23		2019-02-22	
MV-M0FT-36764-CS-QCBS / Business Objects Dashboard	IDA / H9510	Strengthening Budget Execution	Post	Quality And Cost-Based Selection	Open - International		230,000.00	0.00	Canceled	2017-11-16		2017-11-30		2018-01-21				2018-01-28		2018-02-04		2018-02-18		2018-03-18		2018-09-14	
MV-M0FT-91764-CS-QCBS / Independent Verification Agent (Firm)	IDA / D2950	Project and Change Management	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Under Implementation	2018-12-17		2019-01-07		2019-02-20				2019-03-20		2019-04-19		2019-05-24		2019-06-28		2020-06-27	
MV-M0FT-96370-CS-QCBS / Consultancy for Harmonization of Procurement Policies of SOE's	IDA / D2950	Strengthening Budget Execution	Post	Quality And Cost-Based Selection	Open - National		30,000.00	0.00	Under Implementation	2019-01-30		2019-02-20		2019-04-05				2019-05-03		2019-06-02		2019-07-07		2019-08-11		2020-08-10	
MV-M0FT-51055-CS-QCBS / Business Objects Dashboard	IDA / H9510	Strengthening Budget Execution	Post	Quality And Cost-Based Selection	Open - International		175,000.00	0.00	Canceled	2018-03-13		2018-04-03		2018-05-17				2018-06-14		2018-07-14		2018-08-18		2018-09-22		2019-09-22	
MV-M0FT-96912-CS-QCBS / Consultancy for Fixed Asset Management (International)	IDA / D2950	Project Management	Prior	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Canceled	2019-01-30		2019-02-20		2019-04-05				2019-05-03		2019-06-02		2019-07-07		2019-08-11		2020-08-10	
MV-M0FT-118796-CS-QCBS / Consultancy for Developing a Public Service Remuneration Framework	IDA / D2950	Strengthening Budget Execution	Prior	Quality And Cost-Based Selection	Open - International		144,000.00	0.00	Canceled	2019-06-16		2019-06-30		2019-08-13				2019-08-27		2019-09-26		2019-10-15		2019-10-29		2020-10-28	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MV-M0FT-2764-CS-INDV / Project Coordinator	IDA / H9510	Project Management	Prior	Individual Consultant Selection	Limited		103,175.00	0.00	Canceled	2016-10-23		2016-10-23		2016-10-23		2016-10-23		2016-10-24	
MV-M0FT-2658-CS-INDV / Local Legal Consultant for Legal Drafting based on the Review of the Public Sector Finance Legal Framework of the Maldives	IDA / H9510	Strengthening the PFM Environment	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Under Implementation	2016-11-22		2016-11-27		2016-12-11		2017-01-15		2017-04-15	
MV-M0FT-3652-CS-INDV / BI Consultant	IDA / H9510	Strengthening Budget Execution	Prior	Individual Consultant Selection	Direct		49,962.00	0.00	Canceled	2016-11-24		2016-12-04		2016-12-25		2017-01-29		2019-01-27	
MV-M0FT-3646-CS-INDV / PS Consultant (RFP no: PSSP/2.1/C/06)	IDA / H9510	Strengthening Budget Execution	Prior	Individual Consultant Selection	Direct		54,293.73	0.00	Under Implementation	2017-05-11		2017-05-14		2017-05-16		2017-05-18		2019-05-17	
MV-M0FT-11356-CS-INDV / IT Consultant	IDA / H9510	Strengthening Budget Execution	Post	Individual Consultant Selection	Open		54,293.73	0.00	Pending Implementation	2017-05-14		2017-05-23		2017-05-24		2017-06-01		2019-05-31	

MV-M0FT-11385-CS-INDV / BI Consultant	IDA / H9510	Strengthening Budget Execution	Post	Individual Consultant Selection	Open		54,293.73	0.00	Under Implementation	2017-05-11		2017-05-25		2017-05-30		2017-06-01		2019-05-31	
MV-M0FT-11045-CS-INDV / FICO Consultant	IDA / H9510	Strengthening Budget Execution	Post	Individual Consultant Selection	Open		54,293.73	0.00	Under Implementation	2017-05-16		2017-07-04		2017-07-25		2017-08-29		2018-02-25	
MV-M0FT-29833-CS-INDV / Project Director	IDA / H9510	Project Management	Post	Individual Consultant Selection	Open		77,000.00	0.00	Under Implementation	2017-09-26		2017-11-14		2017-12-05		2018-01-09		2018-07-08	
MV-M0FT-31625-CS-INDV / PSSP/2.2/C/02 -Design and Development of Public Procurement Portal	IDA / H9510	Strengthening Budget Execution	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2017-10-12		2017-11-06		2017-11-09		2017-11-15		2018-07-13	
MV-M0FT-47410-CS-INDV / ABAP Associate (Technical)	IDA / H9510	Strengthening Budget Execution	Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2018-03-13		2018-05-01		2018-05-22		2018-06-26		2018-12-23	
MV-M0FT-47411-CS-INDV / BASIS Associate (Technical)	IDA / H9510	Strengthening Budget Execution	Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2018-03-13		2018-05-01		2018-05-22		2018-06-26		2018-12-23	
MV-M0FT-47448-CS-INDV / MM Associate (Functional)	IDA / H9510	Strengthening Budget Execution	Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2018-03-13		2018-05-01		2018-05-22		2018-06-26		2018-12-23	
MV-M0FT-47453-CS-INDV / HCM Associate (Functional)	IDA / H9510	Strengthening Budget Execution	Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2018-03-13		2018-05-01		2018-05-22		2018-06-26		2018-12-23	
MV-M0FT-48091-CS-INDV / Chief Information Officer	IDA / H9510	Strengthening Budget Execution	Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2018-03-13		2018-05-01		2018-05-22		2018-06-26		2018-12-23	
MV-M0FT-48095-CS-INDV / BI Associate (Technical)	IDA / H9510	Strengthening Budget Execution	Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2018-03-13		2018-05-01		2018-05-22		2018-06-26		2018-12-23	
MV-M0FT-48105-CS-INDV / Public Sector HRM Expert	IDA / H9510	Strengthening Budget Execution	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2018-03-13		2018-05-01		2018-05-22		2018-06-26		2018-12-23	
MV-M0FT-58208-CS-INDV / Consultancy for Public Sector Human Resource Management Expert (International)	IDA / H9510	Strengthening Budget Execution	Post	Individual Consultant Selection	Open		12,000.00	0.00	Canceled	2018-04-12		2018-05-08		2018-05-15		2018-05-30		2018-06-13	
MV-M0FT-65205-CS-INDV / Consultancy for Public Sector Human Resource Management Expert (International)	IDA / H9510	Strengthening Budget Execution	Post	Individual Consultant Selection	Open		12,000.00	0.00	Canceled	2018-06-05		2018-06-29		2018-07-02		2018-07-08		2018-07-22	
MV-M0FT-88324-CS-INDV / ECONOMIC & FISCAL CONSULTANT (LOCAL)	IDA / H9510	Project and Change Management	Post	Individual Consultant Selection	Limited		27,000.00	0.00	Under Implementation	2018-12-02		2018-12-07		2018-12-28		2019-02-01		2019-07-31	
MV-M0FT-96365-CS-INDV / Asset Management Consultant (Local)	IDA / 62200	Strengthening Budget Execution	Post	Individual Consultant Selection	Open		25,000.00	25,509.39	Signed	2019-01-30		2019-03-20		2019-04-10		2019-05-15		2019-11-11	

MV-M0FT-96932-CS-CDS / Consultancy for Support and Maintenance of SAP	IDA / H9510	Strengthening Budget Execution	Prior	Direct Selection	Direct		400,000.00	0.00	Under Implementation	2019-01-30		2019-02-09				2019-04-15		2019-10-12	
MV-M0FT-91358-CS-INDV / SOE's Financial Consultant (Individual)	IDA / H9510	Strengthening Budget Execution	Post	Individual Consultant Selection	Open		27,000.00	0.00	Pending Implementation	2018-12-17		2019-02-04		2019-02-25		2019-04-01		2019-09-28	
MV-M0FT-47456-CS-INDV / Legal Consultant	IDA / H9510	Strengthening the PFM Environment	Post	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2018-03-13		2018-05-01		2018-05-22		2018-06-26		2018-12-23	
MV-M0FT-48101-CS-INDV / BPC Associate (Technical)	IDA / H9510	Strengthening Budget Execution	Post	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2018-03-13		2018-05-01		2018-05-22		2018-06-26		2018-12-23	
MV-M0FT-96850-CS-CDS / Institutional Development Consultant	IDA / D2950	Project and Change Management	Post	Individual Consultant Selection	Open		19,000.00	0.00	Canceled	2019-02-26		2019-03-22		2019-03-27		2019-04-06		2020-04-05	
MV-M0FT-105678-CS-INDV / Project Officer	IDA / D2950	Project and Change Management	Post	Individual Consultant Selection	Open		35,000.00	35,270.37	Signed	2019-03-12		2019-04-30		2019-05-21		2019-06-25		2021-06-24	
MV-M0FT-100537-CS-INDV / Financial Management Associate	IDA / H9510	Project and Change Management	Post	Individual Consultant Selection	Direct		37,356.45	0.00	Pending Implementation	2019-02-14		2019-02-24		2019-03-17		2019-04-21		2019-06-30	
MV-M0FT-106473-CS-INDV / Institutional Development Consultant	IDA / D2950	Project and Change Management	Post	Individual Consultant Selection	Limited		19,000.00	0.00	Pending Implementation	2019-03-18		2019-03-23		2019-04-13		2019-05-18		2019-11-14	
MV-M0FT-96372-CS-INDV / Consultancy on Establishing a Tax Policy Unit	IDA / D2950	Strengthening the PFM Environment	Post	Individual Consultant Selection	Open		12,000.00	0.00	Canceled	2019-01-30		2019-03-20		2019-04-10		2019-05-15		2019-11-11	
MV-M0FT-115834-CS-INDV / BPC Consultant	IDA / 62200	Strengthening Budget Execution	Post	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2019-05-30		2019-07-18		2019-08-08		2019-09-12		2021-09-11	
MV-M0FT-115838-CS-INDV / BI Associate (Functional)	IDA / 62200	Strengthening Budget Execution	Prior	Individual Consultant Selection	Direct		57,000.00	0.00	Under Implementation	2019-05-22		2019-05-26		2019-05-28		2019-06-01		2021-05-31	
MV-M0FT-115071-CS-INDV / Internal Audit Specialist	IDA / D2950	Strengthening Budget Execution	Prior	Individual Consultant Selection	Open		57,000.00	0.00	Canceled	2019-05-23		2019-07-11		2019-08-01		2019-09-05		2021-09-04	
MV-M0FT-115074-CS-INDV / Contract staff to Support National Bureau of Statistics in the preparation and implementation of Household Income and Expenditure Survey (HIES) 2019-2020	IDA / D2950	Strengthening the PFM Environment	Prior	Individual Consultant Selection	Open		120,000.00	0.00	Canceled	2019-05-23		2019-07-11		2019-08-01		2019-09-05		2020-09-04	
MV-M0FT-115835-CS-INDV / SOEs Reform Consultant	IDA / D2950	Strengthening Budget Execution	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2019-05-30		2019-07-18		2019-08-08		2019-09-12		2020-09-11	
MV-M0FT-115841-CS-INDV / FICO Associate	IDA / 62200	Strengthening Budget Execution	Prior	Individual Consultant Selection	Direct		57,000.00	0.00	Under Implementation	2019-05-22		2019-06-01		2019-06-06		2019-07-04		2021-07-03	

MV-M0FT-115843-CS-INDV / PS Associate	IDA / 62200	Strengthening Budget Execution	Prior	Individual Consultant Selection	Direct		57,000.00	0.00	Under Implementation	2019-05-22		2019-06-01		2019-06-06		2019-07-01		2021-06-30	
MV-M0FT-121730-CS-INDV / BPC Consultant	IDA / 62200	Strengthening Budget Execution	Post	Individual Consultant Selection	Open		40,000.00	45,842.48	Signed	2019-07-09		2019-07-28		2019-08-07		2019-08-17		2021-08-16	
MV-M0FT-125640-CS-INDV / Internal Audit Specialist	IDA / D2950	Strengthening Budget Execution	Prior	Individual Consultant Selection	Open		57,000.00	0.00	Canceled	2019-08-04		2019-09-15		2019-09-17		2019-10-06		2021-10-05	
MV-M0FT-144727-CS-INDV / Fiscal and Credit Risk Assessment Consultant (International)	IDA / D2950	Strengthening the PFM Environment	Post	Individual Consultant Selection	Open		45,000.00	0.00	Canceled	2019-12-01		2020-01-03		2020-01-17		2020-02-01		2021-01-31	
MV-M0FT-150699-CS-INDV / Internal Audit Specialist	IDA / D2950	Strengthening Budget Execution	Prior	Individual Consultant Selection	Open		57,000.00	0.00	Pending Implementation	2019-12-21		2020-02-08		2020-02-29		2020-04-04		2022-04-04	
MV-M0FT-151112-CS-INDV / SOEs Reform Consultant	IDA / D2950	Strengthening Budget Execution	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2019-12-24		2019-12-29		2020-01-19		2020-02-23		2021-02-22	
MV-M0FT-151116-CS-INDV / Fiscal and Credit Risk Assessment Consultant (International)	IDA / D2950	Strengthening the PFM Environment	Post	Individual Consultant Selection	Open		45,000.00	0.00	Pending Implementation	2019-12-23		2020-01-25		2020-02-08		2020-02-23		2021-02-22	