

# MINISTRY OF HEALTH

## Transforming Health Systems for Universal Care Project

**Project Procurement Plan Financial Year 2016/2017**

**IDA CREDIT No. 5836-KE**

**GFF Grant Agreement TF0A2561**

**PHRD Grant Agreement TF0A2792**

### General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original::]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1<sup>st</sup> June, 2016 to 31<sup>st</sup> December, 2017

### II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Method Threshold</b>	<b>Prior Review Threshold</b>
1	ICB - Works	≥US\$15 million	≥US\$10 million
2	NCB- Works	<US\$15 million	≥US\$10 million
3	Shopping - Works	<US\$200,000	None
1.	ICB (Goods, & Non-Consulting Services)	≥US\$ 3 million	≥US\$ <del>1</del> 2 million
2.	NCB (Goods, & Non-Consulting Services)	<US\$ 3 million	≥ US\$ <del>1</del> 2 million
3.	Shopping (Goods and Non Consulting Services) <sup>1</sup>	<US\$ 100,000	None
4	Direct Contracting	All Values	≥US\$100,000

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:**  
TBA

<sup>1</sup> For procurement of motor vehicles, shopping threshold is up to USD 500,000.

4. **Any Other Special Procurement Arrangements:** None
5. Procurement Packages with Methods and Time Schedule

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
<b>R e f . N o</b>	<b>Contract (Description)</b>	<b>Estimated Cost( USD)</b>	<b>Procu reme nt Meth od</b>	<b>Prequalifi cation (yes/no)</b>	<b>Dome stic Prefer ence (yes/n o)</b>	<b>Revi ew by Ban k (Pri or / Post )</b>	<b>Expected Bid- Opening Date</b>	<b>Comm ents</b>
<b>Goods &amp; Non-Consulting Services</b>								
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(K EMSA)
2.	Purchasing of RMNCAH commodities	11,000,000	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shop ping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shop ping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shop ping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shop ping	no	no	post	28.02.17	2.2&3. 2.4
7.	assorted furniture	45,000	shop ping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shop ping	no	No	post	31.05.2017	

## II. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Method Threshold</b>	<b>Prior Review Threshold</b>
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 <del>500,000</del>
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 3. Any Other Special Selection Arrangements: N/A**

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>Ref . No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost in USD</b>	<b>Selection Method</b>	<b>Review by Bank (Prior / Post)</b>	<b>Expected Proposals Submission Date</b>	<b>Comments</b>
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	<b>28.02.17</b>	Component 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	<b>2.6.17</b>	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	<b>1.6.17</b>	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	<b>1.6.17</b>	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	<b>1.6.17</b>	.2.2
6.	TA on system upgrade/servicing based on	5,500	IC	post	<b>1.6.17</b>	2.2b

	emerging needs and functionalities with external					
7.	TA for review of proposals	10,700	IC	post	<b>1.6.17</b>	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	<b>1.4.17</b>	
9.	Employment of Asst. Coordinators 4no. (N)	46,700	IC	post	<b>1.4.17</b>	
10.	TA to Conduct Environmental Audit / EIA / HIA	15000	IC	post	<b>01.07.17</b>	3.2.4
11.	procure technical assistance to develop grievance guide	4000	IC	post	<b>30.06.17</b>	3.2.4
12.	TA to Conduct Social Assessment and VMGP development	72,000	IC	post	<b>1.02.17</b>	3.2.4
13.	Technical assistance to develop certification guidelines	3,000	IC	post	<b>1.9.17</b>	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	<b>1.12.17</b>	2.1.

**PROCUREMENT PLAN** Kenya : Transforming Health Systems for Universal Care

General Information			
Country:	Kenya	Bank's Approval Date of the Original Procurement Plan:	2018-11-12
Project ID:	P152394	Revised Plan Date(s): (comma delimited, leave blank if not)	2019-04-30
Project Name:	Transforming Health Systems for Universal Care	GPN Date:	2017-04-07
Loan / Credit No:	IDA / 58360		
Executing Agency(ies)	kirinyaga County		

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-KIRINYAGA COUNTY- 8428-GO-RFQ / purchase of one modern ambulance for kimbinhi sub district hospital	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation									2019-02-17											2019-04-14	2019-05-14
KE-KIRINYAGA COUNTY- 84483-GO-RFQ / purchase assorted non pharmaceuticals for maternity/ANC/PNC/Family planning: 48boxes disposable speculum,1000packets elastoplast,400packets of applicators stick.	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled									2018-11-24											2018-12-20	2019-01-19
KE-KIRINYAGA COUNTY- 84706-GO-RFQ / Purchase 5 sets of anthropometric equipments: (adult and baby weighing machines,MUACT Taps,BMI WHEELS,tape measure) for all facilities	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled									2018-12-05											2019-01-09	2019-02-08
KE-KIRINYAGA COUNTY- 84533-GO-RFQ / purchase 20 No. of autoclaves for gathuthuma,kamweji,josua mhai,south gariama,togoye,kiamanyeki,kiaga,ruriri	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled									2018-12-01											2019-01-05	2019-02-04
KE-KIRINYAGA COUNTY- 85070-GO-RFQ / procure assorted medical drugs for ANC profile for kirinyaga county health facilities	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled									2018-12-22											2019-01-26	2019-02-25

KE-KIRINYAGA COUNTY- S5246-GO-RFQ / Purchase 6 laptops- 1 for CHMT and 5 SCHRIOs	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled												2019-01-19				2019-02-23		2019-03-25	
KE-KIRINYAGA COUNTY- S5254-GO-RFQ / PURCHASE 1 generator for CHMT	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled																2019-03-02		2019-04-01	
KE-KIRINYAGA COUNTY- S5252-GO-RFQ / purchase 2 loud speaker 4 horn speakers and 2 remote control microphone, forCHMT	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled																2019-03-02		2019-04-01	
KE-KIRINYAGA COUNTY- S4999-GO-RFQ / purchase ANC profile reagents for all health facilities in kirinyaga county	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled																2018-12-15		2019-01-06	2019-01-09
KE-KIRINYAGA COUNTY- S5238-GO-RFQ / purchase 1 No. of LCD projector for CHMT	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled																2018-12-08		2019-01-12	2019-02-11
KE-KIRINYAGA COUNTY- S4508-GO-RFQ / Procure 10 No. of manual delivery beds.	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled																2018-12-01		2018-12-29	2019-01-28
KE-KIRINYAGA COUNTY- S4575-GO-RFQ / purchase 10 wheel chairs for multihabitat, kiamatoga,karumendi,gatham ki,haricho,difathaa,kiumbu,kog umo,kagaita disp.	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled																2018-12-01		2019-01-05	2019-02-04
KE-KIRINYAGA COUNTY- S4694-GO-RFQ / purchase 5 portable examination lamps for kerugoya county hospital,kiimbiki,kiayaga sch	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled																2018-11-26		2018-12-31	2019-01-30
KE-KIRINYAGA COUNTY- S5739-GO-RFQ / Purchase assorted medical equipments	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled																2019-02-09		2019-04-06	2019-05-21

#### NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
KE-KIRINYAGA COUNTY- S4270-NC-RFQ / Printing of 3000 mother child booklets .2000 maternity files and 2000 family planning files.	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled																			2018-11-17		2018-12-08	2019-01-07

#### CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals as Issued	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposal	Combined Evaluation Report and Draft Negotiated Contract	Signed Contract	Contract Completion
---	----------------------	-----------	-------------	--------	--------------------	---------------	-------------------------	----------------	--------------------	----------------------------------	---	------------------------------------	---	-------------------------------------	--	-----------------	---------------------

										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**INDIVIDUAL CONSULTANTS**