



Mozambique - Maputo Peri-urban Sanitation (P132551)

AFRICA | Mozambique | Water Global Practice |
 Recipient Executed Activities | Specific Investment Loan | FY 2012 | Seq No: 3 | ARCHIVED on 22-Dec-2016 | ISR25692 |

Implementing Agencies: Water and Sanitation for the Urban Poor

Key Dates

Key Project Dates

Bank Approval Date:01-May-2012

Effectiveness Date:23-Aug-2013

Original Closing Date:23-Aug-2017

Revised Closing Date:23-Aug-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the sanitation conditions and practices of about 140,000 people in 11 unplanned peri-urban neighborhoods of Maputo, and pilot and develop effective approaches for replication, by the end of the two year project, thus contributing to the wider goal of improved health, reduced poverty and progress towards the MDGs, particularly MDGs 7 and 4.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory

Implementation Status and Key Decisions

Component 1: Sanitation facilities construction

All 50 planned community sanitation blocks for large compounds and 250 shared latrines for smaller compounds have been completed and handed over to users. An extra 100 shared latrines are now being built using exchange rate proceeds from a major devaluation of the Mozambican currency.

Component 2: Development of desludging services



Six of the eight fecal sludge management micro-enterprises established under the project have survived and can now be classified as viable businesses. The service is well accepted by users. There is a challenge with the poorest families, who tend to have pit latrines (harder and more expensive to empty than septic tanks) and cannot afford the improved service. The Maputo Municipal Council is now rolling out the service in other areas, and 4 more operators have been trained. WSP is also supporting the development of FSM services in Beira on the basis of experience gathered under this project.

Component 3: Sanitation and hygiene promotion and monitoring

Baseline and endline surveys complete. 55 activists recruited and trained, and working materials procured. The activists have helped to site improve sanitation facilities and carried out a series of face-to-face hygiene promotion activities.

Overview: Progress is satisfactory and on target for completion by Q2 calendar 2017

No decisions required

Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	--	● Low

Comments

Project virtually completed successfully.

Results

Project Development Objective Indicators

► People provided with access to "improved sanitation facilities" under the proj. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18,000.00	7,430.00	8,000.00



Date	23-Aug-2013	03-Aug-2015	31-Oct-2016	30-Jun-2017
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▲People provided with access to “improved sanitation facilities” - urban (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18,000.00	7,430.00	8,000.00
Date	23-Aug-2013	03-Aug-2015	31-Oct-2016	30-Jun-2017

▶Number of locally-based operators providing adequate emptying services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	6.00	6.00
Date	23-Aug-2013	03-Aug-2015	03-Aug-2015	31-Mar-2016

Comments

Target value for operators downgraded after final evaluation of viability and interest by operators and handover of equipment. 75% success rate is still very good for new businesses, which typically have a 25% survival rate.

Overall Comments

Target for number of facilities downgraded in recognition of the fact that the “marketing only” approach without financial subsidy is not effective in the target communities. Beneficiary numbers reflect shared facilities built by the project with 10% user contribution. Target for operators downgraded from 8 to 6 reflecting the 6 that have become established and economically viable. The initial project design overestimated demand. A 75% survival rate for new businesses is in any case very good - the norm is nearer 25%.

Intermediate Results Indicators



▶Number of local activists trained in sanitation and hygiene promotion (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	55.00	55.00	55.00
Date	23-Aug-2013	03-Aug-2015	31-Oct-2016	30-Jun-2017

Overall Comments

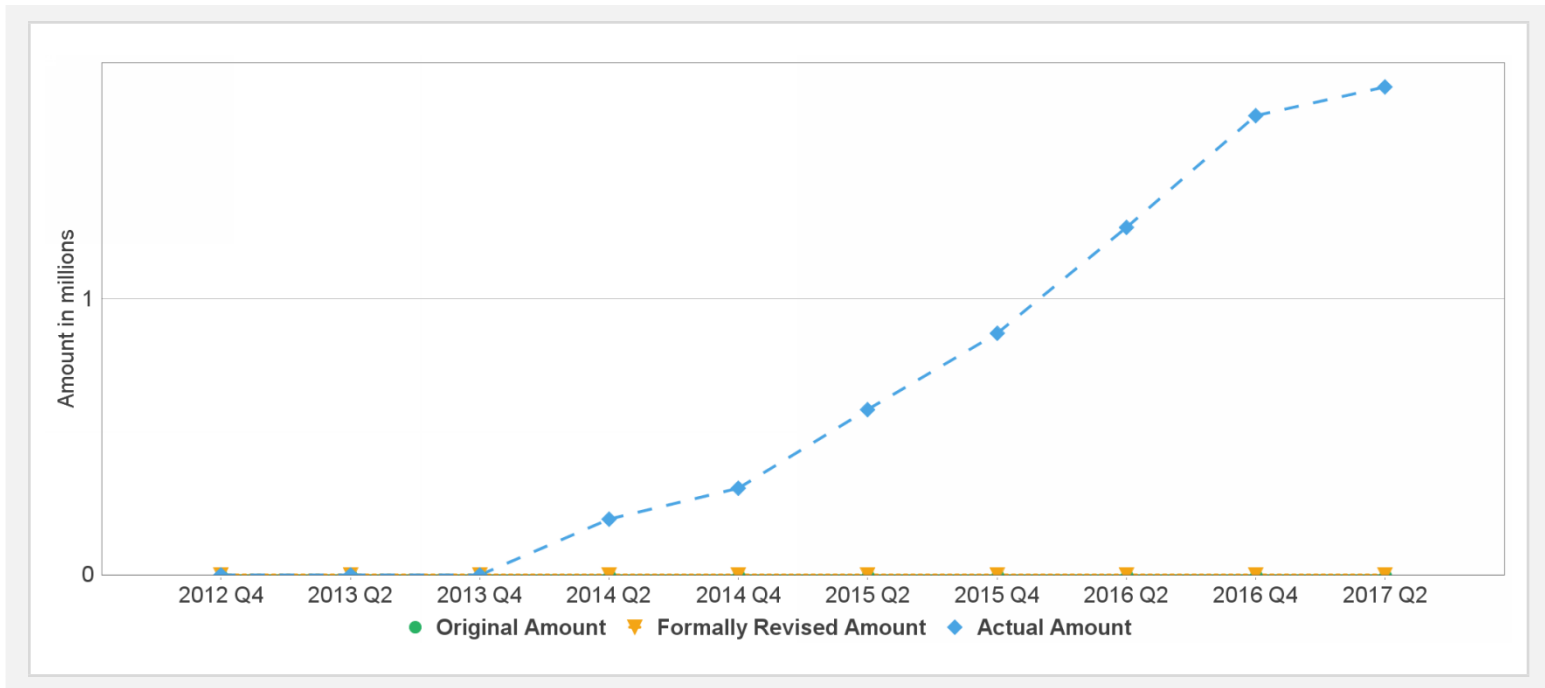
Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132551	TF-13234	Effective	USD	1.78	1.78	0.00	1.77	0.01	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132551	TF-13234	Effective	23-Aug-2013	23-Aug-2013	23-Aug-2013	23-Aug-2017	23-Aug-2017

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.