Public Disclosure Authorized

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Sample Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan** *June 2017*
3. **Date of General Procurement Notice**: Dec 19, 2017
4. **Period covered by this procurement plan**: *The procurement period of project covered from year January 2018 to June 2019*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*:*

	Procurement Method	Prior Review Threshold US$	Comments
1.	ICB and LIB (Goods)	*Above US$ 500,000*	*All*
2.	NCB (Goods)	*Above US$ 100,000*	*First contract*
3.	ICB (Works)	*Above US$ 15 million*	*All*
4.	NCB (Works)	*Above US$ 5 million*	*All*
5.	(Non-Consultant Services)	*Below US$ 100,000*	*First contract*
	None		

2. **Prequalification**. Bidders for _*Not applicable*_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable

4. **Reference to (if any) Project Operational/Procurement Manual:**
Additional Financing of Sustainable Rural Water Supply and Sanitation Project (AF-SRWSP) Implementation Manual, Revised November, 2017. Credit No. ***61280***- **GH**

5. **Any Other Special Procurement Arrangements**: Note applicable

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement)***

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost US$ million**	**Packages**	**Domestic Preference (yes/no)**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of the ICB (Works)	*0.00*	*0*	*No*	*Prior*	*None*
	Summary of the ICB (Goods)	*0.00*	*0*	*No*	*Prior*	*None*
	Summary of the NCB (Works)	*27.00*	*22*	*No*	*Post*	*1st contract for Prior Review*
	Summary of the NCB (Goods)	*0.00*	*0*	*No*	*Post*	*1st contract for Prior Review*
	Summary of the ICB (Non-Consultant Services)	*0.00*	*0*	*No*	*Prior*	*None*

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US$ 50,000	

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $_*300,000*_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements:*** *not applicable*

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost** US$ million	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of number of contracts that will be let under QCBS	*1.5*	*3*	*Post*	*QCBS*
	Summary of number of contracts that will be let under other methods	*2.5*	*12*	*Post*	*CQS*

PROCUREMENT PLAN **Ghana : GH:Sustainable Rural Water & Sanit Serv**

General Information

Country: Ghana

Project ID: P120026

Project Name: GH:Sustainable Rural Water & Sanit Serv

Loan / Credit No: IDA / 61280, IDA / 47890

Executing Agency(ies): Community Water and Sanitation Agency

Banks Approval Date of the Original Procurement Plan: 2018-01-25

Revised Plan Date(s): (comma delineated, leave blank if none) 2018-05-14

GPN Date: 2017-12-21

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CWSA/CR/ASDA/3 / Construction of 5 no. Systems Management Office buildings Lot AS3 in Awutu Senya District	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		350,000.00	0.00	Under Implementation					2018-02-12		2018-02-26				2018-03-27		2018-04-24		2018-06-12		2019-02-28	
CWSA/CR/AEEDA/6 / Construction of 4 no. Systems Management Office buildings Lot AE6 in Ajukamako Enyan Essiam District	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		280,000.00	0.00	Under Implementation					2018-02-12		2018-02-26				2018-03-27		2018-04-24		2018-06-12		2019-02-28	
CWSA/CR/AWDA / Agona Nkum Gluster Civil works, Extension of GWCL pipe lines to saline communities Lot AGE1 in the Agona East District -	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		700,000.00	0.00	Under Implementation					2018-02-12		2018-02-26				2018-03-27		2018-04-24		2018-06-12		2019-02-28	
CWSA-BAJN-01 / Civil Works for Small Town Piped System at Jankofa in Jaman North District in Brong Ahafo Region	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		280,000.00	0.00	Pending Implementation					2018-02-28		2018-03-15				2018-04-26		2018-05-28		2018-07-02		2019-04-16	
CWSA-BAR/PRU-01 / Civil Works for Small Town Piped System in Pru District (Prang) Brong Ahafo Region	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		480,000.00	0.00	Pending Implementation					2018-02-28		2018-03-15				2018-04-26		2018-05-28		2018-07-02		2019-04-16	
CWSA-BAR/TS-01 / Civil Works for Limited Mechanized System in Tano South District (Brosankro) in Brong Ahafo Region	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		360,000.00	0.00	Pending Implementation					2018-02-28		2018-03-15				2018-04-26		2018-05-28		2018-07-02		2019-04-16	
CWSA-BAR/JN-02 / Civil Works for Small Town Piped System at Asiri in Jaman North District in Brong Ahafo Region.	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		540,000.00	0.00	Pending Implementation					2018-02-28		2018-03-15				2018-04-26		2018-05-28		2018-07-02		2019-04-16	
CWSA-BAR/NS-01 / Civil Works for Limited Mechanized System in Nkoranza South (Dotobaa) Municipal in Brong Ahafo Region	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		280,000.00	0.00	Under Implementation					2018-02-28		2018-03-15				2018-04-26		2018-05-28		2018-07-02		2019-04-16	
CWSA-BAR/JN-03 / Electromechanical Works for the 5 Piped Water Supply Systems' in Brong Ahafo Region	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,360,000.00	0.00	Under Implementation					2018-02-28		2018-03-15				2018-04-26		2018-05-28		2018-07-02		2019-04-16	
CWSA-UWR/LK-01 / Civil Works on Rehabilitation/Expansion of 1 no. Small Town System at Lambussie in Lambussie-Karni District	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		860,000.00	0.00	Under Implementation					2018-03-07		2018-03-22				2018-05-03		2018-06-04		2018-07-09		2019-04-22	
CWSA-UWR/LK-02 / Civil Works on Rehabilitation/Expansion of 1 no. Small Town System at Hamile/Happa in Lambussie-Karni District	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		860,000.00	0.00	Under Implementation					2018-03-07		2018-03-22				2018-05-03		2018-06-04		2018-07-09		2019-04-22	
CWSA-UWR/N-01 / Source establishment for 10no Water Systems in 5 Districts (Lawra, Jirapa, Nandom, Sissala West and Daffiama/Bussie/Issa)	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		240,000.00	0.00	Under Implementation					2018-03-07		2018-03-22				2018-05-03		2018-06-04		2018-07-09		2019-04-22	
CWSA/CR/AEEDA/2 / Abaasa Cluster Civil Works, Extension of GWCL pipe lines to salines communities Lot AE2 in Ajumako Enyan Essiam District in the Central Region -	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,060,000.00	0.00	Under Implementation					2018-02-12		2018-02-26				2018-03-27		2018-04-24		2018-06-12		2019-02-28	
CWSA/CR/AEEDA/3 / Obontser Cluster Civil Works, Extension of GWCL pipe lines to saline communities Lot AE3 in Ajumako Enyan Essiam District	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,050,000.00	0.00	Under Implementation					2018-02-12		2018-02-26				2018-03-27		2018-04-24		2018-06-12		2019-02-28	
CWSA/CR/AEE DA/1 / Essarkyir-Mando Transmission Main, Extension fo GWCL pipe lines to saline communities Lot AE1 in Ajumako Enyan Essiam District	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,080,000.00	0.00	Under Implementation					2018-02-09		2018-02-26				2018-03-27		2018-04-24		2018-06-12		2019-02-28	
CWSA/CR/EEDA/4 / Essiam Cluster Civil Works, Extension of GWCL pipes lines to saline communities in lot AE4 in Ajumako Enyan Essiam District	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		720,000.00	0.00	Under Implementation					2018-02-12		2018-02-26				2018-03-27		2018-04-24		2018-06-10		2019-02-26	

CWSA/CR/AEEDA/5 / Mando - Beesease Transmission Main, Extension of GWCL pipe lines to saline communities Lot AE5 in the Ajumaka Enyan Essiam District	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		720,000.00	0.00	Under Implementation					2018-02-13		2018-02-26				2018-03-27		2018-04-24		2018-06-12		2019-02-28	
CWSA/CR/GWDA / Gomoa Nyiresi Cluster Civil Works, Extension of GWCL pipe lines to saline communities Lot GW1 in Gomoa West District	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,065,000.00	0.00	Under Implementation					2018-02-12		2018-02-26				2018-03-27		2018-04-24		2018-06-12		2019-02-28	
CWSA/CR/MMA / Anomansa Cluster Civil Works, Extension of GWCL pipe lines to saline communities Lot MF1 in Mfantsiman Municipal	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		820,000.00	0.00	Under Implementation					2018-02-12		2018-02-26				2018-03-27		2018-04-24		2018-06-12		2019-02-28	
CWSA/CR/ASDA/1 / Bontrase Cluster Civil Works, Extension of GWCL pipe lines to saline communities AS1 in Awutu Senya District in the Central Region	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		920,000.00	0.00	Under Implementation					2018-02-12		2018-02-26				2018-03-27		2018-04-24		2018-06-12		2019-02-28	
CWSA/CR/ASDA/2 / Papase Cluster Civil Works, Extension of GWCL pipe lines to saline communities Lot AS2 in Awutu Senya District	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,230,000.00	0.00	Under Implementation					2018-02-12		2018-02-26				2018-03-27		2018-04-24		2018-06-12		2019-02-28	
CWSA/CR/AAKDA/1 / Nyankomasi Cluster Civil Works, Extension of GWCL pipe lines to saline communities Lot ASS1 in Assin South District	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Under Implementation					2018-02-13		2018-02-26				2018-03-26		2018-04-24		2018-06-12		2019-02-28	
CWSA-NR/CG-01 / Civil Works for the construction of of Yapei Small Town Water System in Northern Region	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2018-04-30		2018-05-21				2018-07-02		2018-08-08		2018-09-28		2019-06-28	
CWSA-NR/EM -03 / Civil works for the construction of Gambaga Water Supply System in the Northern Region	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,020,000.00	0.00	Pending Implementation					2018-04-11		2018-04-16				2018-05-29		2018-07-05		2018-08-30		2019-05-30	
CWSA-NR/SA-01 / Construction of 2No. Reinforced Concrete 200m3 HLT and Rehabilitation of 2No. Existing Pressed Steel GLT Tank in the Northern Region	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		900,000.00	0.00	Pending Implementation					2018-04-11		2018-04-16				2018-05-29		2018-07-05		2018-08-30		2019-05-30	
CWSA-NR/GU-01 / Electromechanical Works for 4no Pipe Water Supply Systems in Northern Region	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		480,000.00	0.00	Pending Implementation					2018-04-11		2018-04-16				2018-06-01		2018-07-08		2018-09-02		2019-06-02	
CWSA-NR/SA-02 / Electromechanical Works for 2no Pipe Water Supply Systems in Northern Region	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		280,000.00	0.00	Pending Implementation					2018-04-11		2018-04-16				2018-05-29		2018-07-05		2018-08-30		2019-05-30	
CWSA-NR/WM-02 / Civil works for the construction of Walewale Water Supply System in the Northern Region	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,230,000.00	0.00	Pending Implementation					2018-04-11		2018-04-16				2018-05-29		2018-07-05		2018-08-30		2019-05-30	
CWSA-NR/EM-02 / Civil works for the construction of Nalerigu Water Supply System in the Northern Region	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,050,000.00	0.00	Pending Implementation					2018-04-11		2018-04-16				2018-05-29		2018-07-05		2018-08-30		2019-05-30	
CWSA-NR/WM-01 / Construction of 4No. System Management Building in the Northern Region	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		350,000.00	0.00	Pending Implementation					2018-04-11		2018-04-16				2018-05-29		2018-07-05		2018-08-30		2019-05-30	
CWSA-NR/CH-01 / Construction of 2No. System Management Building in the Northern Region	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2018-04-16		2018-04-16				2018-05-29		2018-07-05		2018-08-30		2019-05-30	
CWSA-NR/EM-01 / Construction of 4No. Reinforced Concrete 160m3 HLT and Rehabilitation of 2No. Pressed Steel Tank in the Northern Region	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,100,000.00	0.00	Pending Implementation					2018-04-11		2018-04-16				2018-05-29		2018-07-05		2018-08-30		2019-05-30	
CWSA-NR/GU-02 / Civil works for the construction of Gushiegu Water Supply System in the Northern Region	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00	0.00	Pending Implementation					2018-04-16		2018-04-16				2018-05-29		2018-07-05		2018-08-30		2019-05-30	
CWSA-NR/CH-02 / Civil works for the construction of Chereponi Water Supply System	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2018-04-16		2018-04-16				2018-05-29		2018-07-05		2018-08-30		2019-05-30	
CWSA-NR/SA-03 / Civil works for the construction of Saboba Water Supply System in the Northern Region	IDA / 61280	Rural and Small Town Water Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		480,000.00	0.00	Pending Implementation					2018-04-16		2018-04-16				2018-05-29		2018-07-05		2018-08-30		2019-05-30	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UWR-WCS-18-09 / Engagement of Consultant for Construction supervision of 2no pipe water supply systems and the Design of 10no Pipe Water Systems in Upper West Region	IDA / 61280	Rural and Small Town Integrated Sanitation & Hygiene Promotion	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Under Implementation	2018-01-29	2018-02-07	2018-02-19		2018-04-04				2018-05-02		2018-06-01		2018-07-06		2018-08-10		2019-08-10	
UER-WCS-18-11 / Engagement of Consultant for sitting and drilling of source boreholes and the design of 6no Small town systems in Upper East and Northern Regions	IDA / 61280	Rural and Small Town Water Supply	Post	Quality And Cost-Based Selection	Open - National		200,000.00	0.00	Under Implementation	2018-01-29		2018-02-19		2018-04-04				2018-05-02		2018-06-01		2018-07-06		2018-08-10		2019-08-10	
NR-WCS-18-07 / Engagement of Consultant for Supervision of Construction of 7no. Pipe Systems in Northern Region	IDA / 47890	Rural and Small Town Water Supply	Post	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Under Implementation	2018-01-29		2018-02-19		2018-04-04				2018-05-02		2018-06-01		2018-07-06		2018-08-10		2019-08-10	
BAR-WCS-18-03 / Engagement of Consultant for Supervision of Construction of 5no. Pipe Water Supply Systems in Brong Ahafo Region	IDA / 61280	Rural and Small Town Water Supply	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Under Implementation	2018-01-29		2018-02-19		2018-04-04				2018-05-02		2018-06-01		2018-07-06		2018-08-10		2019-08-10	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NR-WCS-18-05 / Engagement of Consultant for Review of Designs and packaging of contract for 4no. pipe systems in Northern Region	IDA / 61280	Rural and Small Town Water Supply	Post	Direct Selection	Direct		25,000.00	0.00	Pending Implementation	2018-01-26		2018-02-05				2018-04-11		2018-10-08	
NR-WCS-18-06 / Engagement of Consultant for Review of Designs and packaging of contract for 3no. pipe systems in Northern Region	IDA / 61280	Rural and Small Town Water Supply	Post	Direct Selection	Direct		25,000.00	0.00	Pending Implementation	2018-01-26		2018-02-05				2018-04-11		2018-10-08	
CR-WCS-18-01 / Engagement of 1 No. Consultant for Review of Design & Supervision of Construction of 9no Pipe Systems in Central Region	IDA / 61280	Rural and Small Town Water Supply	Prior	Direct Selection	Direct		250,000.00	0.00	Pending Implementation	2018-01-29		2018-02-08				2018-04-14		2018-10-11	