PROCUREMENT PLAN

Southern African Power Pool (SAPP) – Program for Accelerating Transformational Energy Projects

General

1. The PDO for this Project is to advance the preparation of selected priority regional energy projects in the Southern African Power Pool participating countries

2. **Project ID No:** (P126661)

3. **Project Implementing Agency:** Southern Africa Power Pool (SAPP)

4. **Bank’s approval Date of the Procurement Plan:** September 8, 2014

5. **Date of General Procurement Notice:** N/A

6. **Period covered by this procurement plan:** September 22, 2014 – March 22, 2016. This Procurement Plan covers a period of 18 months, including the period of implementation of the recently approved project preparation advance (PPA) and beyond. The Plan details the selected procurement packages that could be identified for this period, and notably those to be financed in the next few months under the PPA, as well as the related selection methods and Bank’s review obligations. The complete set of procurement packages will be identified when specific regional energy projects are selected for support and the needed procurement processes are better understood. The Plan will be updated accordingly and at least once a year throughout the life of the Project.

I. Goods and Works and Non-Consulting Services

7. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by IDA as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Expenditure Category</th>
<th>Contract Value (Threshold) USD</th>
<th>Procurement Method</th>
<th>Contracts Subject to Prior Review</th>
</tr>
</thead>
<tbody>
<tr>
<td>Goods and Non Consultant Services</td>
<td>$&lt;100,000 (other not m/vehicles)</td>
<td>Shopping in Shopping</td>
<td>None</td>
</tr>
<tr>
<td></td>
<td>$&lt;200,000 (Motor Vehicles only)</td>
<td>Shopping in Direct Contracting</td>
<td>None</td>
</tr>
<tr>
<td></td>
<td>All value</td>
<td></td>
<td>All Contracts</td>
</tr>
</tbody>
</table>

**NOTE:** No Civil Works will be funded under the project

8. **Prequalification:** N/A

9. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** N/A


The Procurement Procedure Manual currently in use by the SAPP (SAPP Procurement Procedures Manual) will be updated and strengthened. Once positively reviewed by the Bank and provided that it is found in conformity with the provisions of Paragraph 1.2 General Consideration and paragraph 1.4 General considerations as provided under the Banks Guidelines Procurement of Goods, Works and Non Consultant Services under IBRD Loans and IDA Credits & Grants by World Bank Borrowers and in the case of Goods, works and Non Consulting Services and Guidelines Selection and Employment of Consultants under IBRD Loans and IDA Credits & Grants by World Bank Borrowers both dated January 2011, the Manual will define the key procurement arrangements under the project and the preparation advance and notably those related to non-ICB procurement and selection of consultants.

11. **Any Other Special Procurement Arrangements** None
### Procurement Packages with Methods and Time Schedule

#### Procurement of Goods and Non-Consultant Services

<table>
<thead>
<tr>
<th>Description</th>
<th>Ref No</th>
<th>Plan/ Actual</th>
<th>Proc Method</th>
<th>Estimated Amount in US $</th>
<th>Proc Method</th>
<th>Preq (yes / no)</th>
<th>Domestic Preference</th>
<th>Prior or Post Review</th>
<th>Expect Bid Opening Date</th>
<th>Expected Contract Signature Date</th>
<th>Comments</th>
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<tr>
<td><strong>GOODS</strong></td>
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</tr>
<tr>
<td>Computers, printers and software</td>
<td>SAPP/G/01/2014</td>
<td>Plan</td>
<td>Shopping</td>
<td>28,000</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>Sep 22, 2014</td>
<td>Oct 6, 2014</td>
<td></td>
<td>Requirements will be quoted for and contracts awarded in separate lots as computers, printers and software</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Actual</td>
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<tr>
<td>Office Furniture</td>
<td>SAPP/G/02/2014</td>
<td>Plan</td>
<td>Shopping</td>
<td>20,000</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>Sep 22, 2014</td>
<td>Oct 6, 2014</td>
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<td></td>
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<tr>
<td>Office Supplies / Utilities</td>
<td>SAPP/NCS/01/2014</td>
<td>Plan</td>
<td>Shopping</td>
<td>4,000</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>Sep 22, 2014</td>
<td>Oct 6, 2014</td>
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<td>Office Rent</td>
<td>SAPP/NCS/01/2014</td>
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<td>Travel costs / Car hire</td>
<td>SAPP/NCS/02/2014</td>
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<td><strong>Sub Total Non-Consultant Services</strong></td>
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<td></td>
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<td>43,000</td>
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II. Selection of Consultants

13. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Table 2: Thresholds for Consultants Selection Methods and Prior Review

<table>
<thead>
<tr>
<th>Expenditure Category</th>
<th>Procurement Method</th>
<th>Contract Value Threshold (US$)</th>
<th>Contracts Subject to Prior Review (US$ millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Consulting Services Firms</td>
<td>QCBS, QBS, CQS LCS, FBS</td>
<td>&gt;=200,000</td>
<td>All Contracts</td>
</tr>
<tr>
<td></td>
<td>SSS</td>
<td>&lt;200,000</td>
<td>As in Procurement Plan</td>
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<tr>
<td></td>
<td></td>
<td>All values</td>
<td>All Contracts</td>
</tr>
<tr>
<td>2. Individual Consultants</td>
<td>Competitive Selection</td>
<td>&gt;=100,000</td>
<td>All Contracts</td>
</tr>
<tr>
<td></td>
<td>IC Single Source Selection</td>
<td>All Values</td>
<td>All contracts</td>
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</tbody>
</table>

**NOTE:** Contracts selected on basis of CQS, LCS and FBS may not exceed cost estimate of US$200,000 equivalent.

14. **Terms of Reference (TOR):** TOR for all consulting assignments (firms and individual consultants) irrespective of selection method or value will be subject to prior review by the Bank.
15. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than US$200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. For engineering assignments estimated up to and below US$300,000 the short lists may comprise exclusively national firms.

16. **Any Other Special Selection Arrangements**: None

17. **Consulting Assignments with Selection Methods and Time**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description</th>
<th>Selection Method</th>
<th>Plan/Actual</th>
<th>Estimated Cost in US$</th>
<th>Prior/Post Review</th>
<th>Expected proposal submission/opening Date</th>
<th>Comments/contract delivery or closing date</th>
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</thead>
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<tr>
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<td><strong>Project Acceleration Team</strong></td>
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<tr>
<td>SAPP/C/03/2014</td>
<td>Project Coordinator</td>
<td>IC</td>
<td>Plan</td>
<td>95,000</td>
<td>Post</td>
<td>Oct 6, 2014</td>
<td>Oct 20, 2015</td>
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<tr>
<td>SAPP/C/04/2014</td>
<td>Environmental / Safeguards Specialist</td>
<td>IC</td>
<td>Plan</td>
<td>30,000</td>
<td>Post</td>
<td>Nov 10, 2015</td>
<td>Nov 24, 2015</td>
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<tr>
<td>SAPP/C/05/2014</td>
<td>Administrative Assistant</td>
<td>IC</td>
<td>Plan</td>
<td>10,000</td>
<td>Post</td>
<td>Nov 10, 2014</td>
<td>Nov 24, 2015</td>
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<tr>
<td></td>
<td><strong>Studies</strong></td>
<td></td>
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<tr>
<td>SAPP/C/07/2014</td>
<td>ESMF Consultant</td>
<td>QCBS</td>
<td>Plan</td>
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<td>Prior</td>
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<td>Jun 8, 2015</td>
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<td><strong>Total Studies</strong></td>
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<tr>
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<td><strong>Sub Total Studies</strong></td>
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<td><strong>Total Consulting Services Assignments</strong></td>
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<td>885,000</td>
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</table>

18. **Training, workshops and consultations**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Training, workshop and study tours</th>
<th>Estimated Cost (US$)</th>
<th>Estimated Duration</th>
<th>Expected Training/workshop Date</th>
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</thead>
<tbody>
<tr>
<td>SAPP/CB &amp;T/01/2014</td>
<td>Capacity building/Training for FM</td>
<td>10,000</td>
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<td>TBA</td>
</tr>
<tr>
<td>SAPP/CB &amp;T/01/2014</td>
<td>Capacity building/Training for Procurement</td>
<td>10,000</td>
<td></td>
<td>TBA</td>
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<tr>
<td><strong>Sub Total Training, Workshops and Capacity Building</strong></td>
<td></td>
<td><strong>20,000</strong></td>
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</tr>
</tbody>
</table>
Notes:

1. **Training and capacity Building:** SAPP will identify the total cost of required training and prepare and submit to the Bank, for its prior review, a detailed training program. The training program will, inter alia, identify: (i) the training envisaged; (ii) the justification for the training, how it will lead to effective performance and implementation of the project (iii) the personnel to be trained; (iv) the selection methods of institutions or individuals conducting such training; (v) the institutions which will conduct training, if already selected; (vi) the duration of proposed training; and (vii) the cost estimate or specified cost of the training. Preparation and submission of a report, including to the Bank by the trainee upon completion of training would be mandatory.

2. **Operating costs:** For this project, the Bank has agreed with SAPP that the procurement methods for works, goods and non-consulting services as described in the *Procurement Guidelines* do not have to be followed for payments made for operating costs arising from the implementation of the project. Instead, the Bank has assessed SAPP’s own administrative procedures for these expenditures (during appraisal) and agrees that these procedures are adequate for procuring items for operating costs. The operating costs means the incremental expenses incurred by the Recipient on account of the activities, consisting of reasonable expenditures for travel cost, per diem for staff, office supplies, vehicle operation and maintenance, communication and insurance costs, banking charges, rental expenses, office and office equipment maintenance, utilities, document duplication/printing and consumables, except for salaries of the civil servants of the borrower country. These items will be procured using the implementing agency’s administrative procedures, which have been reviewed and found acceptable to the Bank. Contracts for these items should not be included in the procurement plan.
### PROCUREMENT
**Southern Africa: APR HI-SAPP-Program for Accelerating Regional Energy/Transformational Projects**

#### General Information
- **Country:** Southern Africa
- **Bank Approvals Date of the Original Procurement Plan:** 2017-08-22
- **Revised Plan Details: General Information:** Loan Code 743 and IEF 2017-06-12

#### Project Details
- **Project ID:** P26861
- **Project Name:** APR HI-SAPP-Program for Accelerating Regional Energy/Transformational Projects
- **Loan / Credit No:** IDA / HIK60, TF / A-6772
- **Executing Agency:** Southern African Power Pool

### WORKS

|-----------------------|-------------|------------------|-----------|-------------|--------|----------------|-------------------|----------------------|--------------------|--------------------------|------------------------|------------------------|----------------|---------------------------|--------------------------|--------------------------------|--------------------------|--------------------------------|--------------------------|--------------------------------|----------------|------------------------|

### GOODS

|-----------------------|-------------|------------------|-----------|-------------|--------|----------------|-------------------|----------------------|--------------------|--------------------------|------------------------|------------------------|----------------|---------------------------|--------------------------|--------------------------------|--------------------------|--------------------------------|--------------------------|--------------------------------|----------------|------------------------|

### NON-CONSULTANT SERVICES

|-----------------------|-------------|------------------|-----------|-------------|--------|----------------|-------------------|----------------------|--------------------|--------------------------|------------------------|------------------------|----------------|---------------------------|--------------------------|--------------------------------|--------------------------|--------------------------------|--------------------------|--------------------------------|----------------|------------------------|

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**Page 1**
## CONSULTING FIRMS

<table>
<thead>
<tr>
<th>Activity/Project Description</th>
<th>Task</th>
<th>Time Frame</th>
<th>Description</th>
<th>Activity/Project Description</th>
<th>Task</th>
<th>Time Frame</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 J MKP SST-1/7-Colds Project Preparation Funds</td>
<td>Prior</td>
<td></td>
<td>Quality and Cost Selection</td>
<td>2 J MKP SST-1/7-Colds Project Preparation Funds</td>
<td>Prior</td>
<td></td>
<td>Quality and Cost Selection</td>
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<tr>
<td>3 J MKP SST-1/7-Colds Project Preparation Funds</td>
<td>Prior</td>
<td></td>
<td>Quality and Cost Selection</td>
<td>4 J MKP SST-1/7-Colds Project Preparation Funds</td>
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<td>5 J MKP SST-1/7-Colds Project Preparation Funds</td>
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<td>6 J MKP SST-1/7-Colds Project Preparation Funds</td>
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<td>11 J MKP SST-1/7-Colds Project Preparation Funds</td>
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<td>12 J MKP SST-1/7-Colds Project Preparation Funds</td>
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<td>13 J MKP SST-1/7-Colds Project Preparation Funds</td>
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### INDIVIDUAL CONSULTANTS

<table>
<thead>
<tr>
<th>Activity Reference No Description</th>
<th>Loan / Credit No.</th>
<th>Component</th>
<th>Review Type</th>
<th>Method</th>
<th>Market Approach</th>
<th>Contract Type</th>
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<th>Actual Amount (US$)</th>
<th>Actual Status</th>
<th>Name of Reference</th>
<th>Invitation to Identify/Select Consultant</th>
<th>Draft Nominated Consultant</th>
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<td>0.00</td>
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<td>0.00</td>
<td>2018-02-06</td>
<td>2018-03-01</td>
<td>2018-09-30</td>
<td>2019-10-01</td>
<td>2020-01-31</td>
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<td>25 KAPP 2018/C019/K10 - To Develop a Conceptual Framework for the Project</td>
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<td>Project Preparation</td>
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<td>ESB-0005</td>
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**Note:** The table represents the contract details for various projects and consultants in Zambia. The columns include the project code, contract description, work category, consultant type, contracted amount, signed amount, canceled amount, awarded amount, baseline amount, updated amount, adjusted amount, bill to date, billing period, and payment status.
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