**Project Name Egypt-Helwan South Power Project**

**Project ID P117407**

**Loan No.IBRD 82780**

**Procurement Plan dated December 5, 2013**

**Table 5: Helwan South Procurement Plan**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
| **Ref. No.** | **Contract**  **(Description)** | **Financing Agency(ies)/ Procurement**  **Method** | **P-Q** | **Domestic Preference**  **(yes/no)** | **Review**  **by Bank**  **(Prior / Post)** | **Estimated Bid-Opening**  **Date** | **Estimated Price in Million US$** |
| **Power Plant Component** | | | | | | | |
| CP – 102 | CIVIL WORK | NBF \*  (KFAED+UEEPC) | N.A. | N.A | N.A | 8/2013 |  |
| CP - 103 | ENVIRONMENTAL MONITORING | NBF\* (UEEPC) | N.A. | N.A | N.A | 9/2014 |  |
| CP - 104 | SWITCHYARD | NBF\* (IDB/UEEPC) | N.A. | N.A | N.A | 8/2013 |  |
| CP – 105 | STEAM GENERATOR (BOILER) | WB/UEEPC | N.A. | No | Prior | 6/2013 |  |
| CP – 106 | STEAM TURBINE GENERATOR AND CONDENSER | NBF\*(IDB+UEEPC) | N.A. | N.A | N.A | 5/2013 |  |
| CP – 107 | YARD TANKS | NBF\* (UEEPC) | N.A. | N.A | N.A | 7/2013 |  |
| CP - 108 | WRAP-UP INSURANCE | NBF\* (UEEPC) | N.A. | N.A | N.A | 6/2013 |  |
| PO – 109 | PUMPS AND DRIVES | NBF\* (KFAED/UEEPC) | N.A. | N.A | N.A | 9/2013 |  |
| PO-110 | FEED WATER HEATERS | NBF\*  (AFSED+UEEPC) | N.A. | N.A | N.A | 11/2013 |  |
| CP – 111 | WATER AND WASTEWATER TREATMENT | NBF\* (OPEC/SDF/UEEPC) | N.A. | N.A | N.A | 1/2014 |  |
| PO – 112 | CRITICAL PIPING AND VALVES | NBF\*  (AFSED+UEEPC) | N.A. | N.A | N.A | 8/2014 |  |
| PO – 113 | POWER TRANSFORMERS | WB/UEEPC | N.A. | No | Prior | 1/2014 |  |
| PO – 114 | DISTRIBUTED CONTROL SYSTEM (DCS) | WB/UEEPC | N.A. | No | Prior | 6/2014 |  |
| CP – 117 | ELEC. EQUIP./INSTRUM. INSTALL. | NBF\*  (AFSED+UEEPC) | N.A. | N.A | N.A | 3/2014 |  |
| CP – 118 | MECH. EQUIP./PIPE INSTALL. | NBF\*  (AFSED+UEEPC) | N.A. | N.A | N.A | 2/2014 |  |
| PO – 122 | MEDIUM AND LOW VOLTAGE SWITCHGEAR | NBF\* (UEEPC) | N.A. | N.A | N.A | 1/2014 |  |
| CP-123 | Site Services | NBF\* (UEEPC) | N.A. | N.A | N.A | 8/2013 |  |
|  | Engineering Services | NBF\* (UEEPC) | N.A. | N.A | N.A | 8/2011 |  |
| **Gas pipeline Component** | | | | | | | |
| 1 | Line Pipes | World Bank/ICB | No | TBD | Prior | 12/2013 |  |
| 2 | Valves and other accessories | World Bank/ICB | No | TBD | Prior | 04/2014 |  |
| 3 | Fittings, Pig Traps, Other | World Bank/ICB | No | TBD | Prior | 01/2014 |  |
| 4 | Metering Station | World Bank/ICB | No | TBD | Prior | 07/2014 |  |
| 5 | SCADA system, cathodic protection, etc | World Bank/ICB | No | TBD | Prior | 07/2014 |  |
| 6 | 3rd party inspection | World Bank/ICB | No | TBD | Prior | 07/2014 |  |
| 7 | 3rd party inspection | World Bank/ICB | No | TBD | Prior | 09/2014 |  |

NBF\* -- Non World Bank-Financed