Public Disclosure Authorized

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Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: June 2, 2017**
2. **Date of General Procurement Notice**: July 09, 2015
3. **Period covered by this procurement plan**: June 2017 to May 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*:*

	Type of Procurement	Prior Review Threshold (PRT) US$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA

4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files

5. **Any Other Special Procurement Arrangements:** NA

6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL

8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN **Kenya : Coastal Region Water Security and Climate Resilience Project**

General Information

Country: Kenya

Bank's Approval Date of the Original Procurement Plan: 2017-03-09

Revised Plan Date(s): (comma delineated, leave blank if non 2018-12-10

Project ID: P145559

GPN Date:

Project Name: Coastal Region Water Security and Climate Resilience Project

Loan / Credit No: IDA / 55430

Executing Agency(ies) Ministry of Water and Irrigation

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOWI-8067-CW-RFB / Construction of Rain Water Harvesting Facilities and Sanitation Blocks for Schools in Kwale County	IDA / 55430		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2017-02-22		2017-03-08				2017-04-19		2017-05-19		2017-06-23		2017-10-21	
KE-MOWI-8074-CW-RFB / Drilling and Constructing Exploratory Boreholes in Kwale County	IDA / 55430		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2017-02-28		2017-03-14				2017-04-25		2017-05-25		2017-06-29		2017-09-17	
KE-MOWI-16586-CW-RFB / Construction of Mwache Multi-purpose Dam	IDA / 55430		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Review	2017-06-30		2017-10-15		2017-11-30		2017-07-31				2018-02-28		2018-03-30		2018-05-30		2022-02-28	
KE-MOWI-47524-CW-RFB / REHABILITATION AND EXPANSION OF KWALE WATER SUPPLY AND OPERATIONS IMPROVEMENT WORKS	IDA / 55430		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-02-09		2018-02-14				2018-03-28		2018-04-27		2018-06-01		2019-01-27	
KE-MOWI-89022-CW-RFB / Rehabilitation and Expansion of Ukunda Urban Water Supply Works Phase 1	IDA / 55430		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-19		2018-12-24				2019-02-04		2019-03-06		2019-04-10		2020-04-09	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOWI-84273-GO-RFB / Supply and Delivery of Motor Vehicles, Motor Cycles and Bicycles	IDA / 55430		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-11-08		2018-11-13				2018-12-25		2019-01-24		2019-02-28		2019-08-27	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOWI-8078-CS-CQS / Consultancy services for review and update of Resettlement Action Plan (RAP) for Mwache Dam	IDA / 55430		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-02-22		2017-03-15		2017-05-05								2017-06-04		2017-07-09		2017-12-06	
KE-MOWI-8080-CS-CQS / Consultancy Services for for Options Study for Sustainable Management and Conservation of Mwache Catchment	IDA / 55430		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-02-22		2017-03-15		2017-04-28								2017-05-28		2017-07-02		2017-12-29	
KE-MOWI-57284-CS-CQS / Consultancy For Legal Services To Support Project Affected Households (Pahs) Acquire Title Deeds And Oversee Issuance Of Succession Grants And Confirmation In Mwache Dam Area, Kwale County	IDA / 55430		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-04-13		2018-05-04		2018-06-17								2018-07-17		2018-08-21		2019-08-21	
KE-MOWI-72155-CS-QCBS / CONSULTANCY FOR KWALE COUNTY IMPROVED SANITATION COMMUNICATIONS CAMPAIGN	IDA / 55430		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-08-16		2018-09-06		2018-10-20				2018-12-04		2019-01-03		2019-02-07		2019-03-14		2020-03-13	
KE-MOWI-83364-CS-QCBS / Consultancy for Resettlement Action Plan Implementation for Mwache Dam	IDA / 55430		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-10-22		2018-11-12		2018-12-26				2019-01-23		2019-02-22		2019-03-29		2019-05-03		2022-05-07	
KE-MOWI-89368-CS-CQS / Consultancy Studies for Health Impact Assessment for Mwache Dam	IDA / 55430		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-12-13		2019-01-03		2019-02-16								2019-03-18		2019-04-22		2019-08-20	

INDIVIDUAL CONSULTANTS